

## Supplementary Budget – Briefing Note

## 2018 Budget

One page brief per request

**Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
HFS	ESS	Social Services General and Admin	Community Resource Advisor	S	124,834	2
HFS	ESS	Service Contract - OW Revenues	Ministry of Community and Social Services Subsidy/NCB/SAR Family Resources	B	124,834	

**Background:**

-Briefly provide why this is a request  
(eg. Based on 3 year history)

Council approved the hiring of 2 PTE Community Resource Advisors in a March 1, 2017 Report To Council for a two year pilot program. These positions will be located within the Chatham-Kent Library .

**Comment:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)

The gross expenses of \$124,834 is funded 50% from the Ministry of Community and Social Services and 50% from the Employment and Social Services base budget, SAR Family Resources fund to be used to assist low income individuals and families living in Chatham-Kent. The cost includes mileage, computers etc.